

FEDERAL GOVERNMENT OF NIGERIA

2009 APPROPRIATIONS

2009 BUDGET

=N=

	TOTAL: PUBLIC COMPLAINTS COMMISSION	1,524,941,739
0460000	PUBLIC COMPLAINTS COMMISSION	
	TOTAL ALLOCATION:	1,524,941,739
Classification No.	EXPENDITURE ITEMS	
046000007000001	TOTAL PERSONNEL COST	1,249,207,538
046000007000010	SALARY & WAGES - GENERAL	1,157,976,361
046000007000011	CONSOLIDATED SALARY	1,157,976,361
046000007000020	BENEFITS AND ALLOWANCES - GENERAL	0
046000007000021	NON-REGULAR ALLOWANCES	0
046000007000022	RENT SUBSIDY	0
046000007000030	SOCIAL CONTRIBUTION	91,231,177
046000007000031	NHIS	36,492,471
046000007000032	PENSION	54,738,706
046000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	275,734,201
046000002050700	TRAVELS & TRANSPORT - GENERAL	43,309,065
046000002050111	LOCAL TRAVELS & TRANSPORT	37,791,085
046000002050112	INTERNATIONAL TRAVELS & TRANSPORT	5,517,980
046000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	17,344,159
046000002060121	LOCAL TRAVELS & TRANSPORT	15,035,673
046000002060122	INTERNATIONAL TRAVELS & TRANSPORT	2,308,486
046000002100200	UTILITIES - GENERAL	14,764,971
046000002100201	ELECTRICITY CHARGES	6,701,302
046000002100202	TELEPHONE CHARGES	4,165,669
046000002100205	WATER RATES	1,970,000
046000002100206	SEWAGE CHARGES	1,928,000
046000002150300	MATERIALS & SUPPLIES - GENERAL	38,206,460
046000002150301	OFFICE MATERIALS & SUPPLIES	19,385,370
046000002150302	LIBRARY BOOKS & PERIODICALS	1,080,450
046000002150303	COMPUTER MATERIALS & SUPPLIES	7,067,550

046000002150304	PRINTING OF NON SECURITY DOCUMENTS	6,612,500
046000002150305	PRINTING OF SECURITY DOCUMENTS	3,407,040
046000002150308	UNIFORMS & OTHER CLOTHING	157,500
046000002150310	TEACHING AIDS MATERIALS	496,050
046000002200400	MAINTENANCE SERVICES - GENERAL	50,292,509
046000002200401	MAINTENANCE OF MOTOR VEHICLES	6,389,250
046000002200402	MAINTENANCE OF SEA BOATS	262,500
046000002200405	MAINTENANCE OF OFFICE FURNITURE	7,307,413
046000002200406	MAINTENANCE OF BUILDING - OFFICE	15,118,346
046000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	762,500
046000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,515,000
046000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	8,875,000
046000002200411	MAINTENANCE OF PLANTS/GENERATORS	5,300,000
046000002200499	OTHER MAINTENANCE SERVICES	762,500
046000002250500	TRAINING - GENERAL	8,846,003
046000002250501	LOCAL TRAINING	6,715,000
046000002250502	INT'L TRAINING	2,131,003
046000002300600	OTHER SERVICES - GENERAL	58,428,050
046000002300601	SECURITY SERVICES	28,366,800
046000002300602	CLEANING & FUMIGATION SERVICES	24,552,000
046000002300603	OFFICE ACCOMMODATION RENT	5,509,250
046000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,025,000
046000002350703	LEGAL SERVICES	1,025,000
046000002400800	FINANCIAL - GENERAL	1,951,250
046000002400801	BANK CHARGES	210,000
046000002400803	INSURANCE CHARGES / PREMIUM	1,741,250
046000002450900	FUEL & LUBRICANTS - GENERAL	11,845,384
046000002450901	MOTOR VEHICLE FUEL COST	5,825,000
046000002450903	SEA BOAT FUEL COST	157,584
046000002450905	GENERATOR FUEL COST	5,862,800
046000002501000	MISCELLANEOUS	29,033,925
046000002501001	REFRESHMENT & MEALS	2,888,100
046000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,575,000

046000002501003	PUBLICITY & ADVERTISEMENTS	14,160,803	
046000002501006	POSTAGES & COURIER SERVICES	1,917,500	
046000002501007	WELFARE PACKAGES	3,812,522	
046000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,105,000	
046000002501009	SPORTING ACTIVITIES	2,575,000	
046000004007000	GRANTS & CONTRIBUTION - GENERAL	687,425	
046000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	687,425	
	PERSONNEL	1,249,207,538	
	OVERHEAD	275,734,201	
	RECURRENT	1,524,941,739	
	CAPITAL	0	
	ALLOCATION	1,524,941,739	
	EXPENDITURE		DIFFERENCE
	RECURRENT		0
	CAPITAL		0